

SECTOR : 11 - SALUD  
 PLIEGO : 11 - MINISTERIO DE SALUD  
 UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

| CATEGORIA Y NIVEL                         | RECURSOS ORDINARIOS |                            |     |                             |     |                          |     |           |                                        |     | RECURSOS DIRECTAMENTE RECAUDADOS      |                                       |               |           |                      | G.G.G. 2                      |                     |                        |                                      |          |             |
|-------------------------------------------|---------------------|----------------------------|-----|-----------------------------|-----|--------------------------|-----|-----------|----------------------------------------|-----|---------------------------------------|---------------------------------------|---------------|-----------|----------------------|-------------------------------|---------------------|------------------------|--------------------------------------|----------|-------------|
|                                           | PEA                 | REMUNERACION HONORARIO (1) | PEA | REMUNERACION CONTRATADO (2) | PEA | GUARDIA HOSPITALARIA (3) | PEA | CAFAE (4) | INCENTIVO LABORAL OCAASIONAL CAFAE (5) | PEA | AETA (6)                              | INCENTIVO LABORAL OCAASIONAL AETA (7) | TOTAL GENERAL | CAFAE (1) | CAFAE OCAASIONAL (2) | AETA (3)                      | AETA OCAASIONAL (4) | TOTAL MENSUAL (1 AL 4) | CATEGORIA Y NIVEL                    | PEA      | PENSION (1) |
| <b>01. CARRERA ADMINISTRATIVA</b>         |                     |                            |     |                             |     |                          |     |           |                                        |     | <b>01. CARRERA ADMINISTRATIVA</b>     |                                       |               |           |                      |                               |                     |                        |                                      |          |             |
| <b>FUNC. DIRECTIVOS</b>                   | 9                   | 18.668.00                  | 0   | 0.00                        | 0   | 0.00                     | 9   | 40.072.00 | 0.00                                   | 0   | 0.00                                  | 0.00                                  | 58.740.00     | 0.00      | 0.00                 | 0.00                          | 0.00                | 58.740.00              | <b>FUNC. DIRECTIVOS</b>              | 2        | 2.208.29    |
| VS                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| F-8                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| F-7                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| F-6                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| F-5                                       | 1                   | 3.453.32                   |     |                             |     |                          | 1   | 8.658.00  |                                        |     |                                       |                                       | 12.111.32     |           |                      |                               |                     | 12.111.32              |                                      |          |             |
| F-4                                       | 2                   | 4.474.67                   |     |                             |     |                          | 2   | 10.916.00 |                                        |     |                                       |                                       | 15.390.67     |           |                      |                               |                     | 15.390.67              |                                      |          |             |
| F-3                                       | 6                   | 10.740.01                  |     |                             |     |                          | 6   | 20.498.00 |                                        |     |                                       |                                       | 31.238.01     |           |                      |                               |                     | 31.238.01              | 1                                    | 1.291.18 |             |
| F-2                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| F-1                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   | 1                                    | 917.11   |             |
| <b>PROFESIONALES</b>                      | 6                   | 4.043.25                   | 1   | 660.80                      | 0   | 0.00                     | 7   | 9.316.00  | 0.00                                   | 0   | 0.00                                  | 0.00                                  | 14.020.05     | 0.00      | 0.00                 | 0.00                          | 0.00                | 14.020.05              | <b>PROFESIONALES ADMINISTRATIVOS</b> | 3        | 2.376.06    |
| SPA                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SPB                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SPC                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SPD                                       | 2                   | 1.374.51                   | 1   | 660.80                      |     |                          | 3   | 4.874.00  |                                        |     |                                       |                                       | 6.909.31      |           |                      |                               |                     | 6.909.31               | 3                                    | 2.376.06 |             |
| SPE                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SPF                                       | 4                   | 2.668.74                   |     |                             |     |                          | 4   | 4.442.00  |                                        |     |                                       |                                       | 7.110.74      |           |                      |                               |                     | 7.110.74               |                                      |          |             |
| <b>TECNICOS</b>                           | 36                  | 22.780.94                  | 0   | 0.00                        | 0   | 0.00                     | 35  | 40.244.73 | 0.00                                   | 0   | 0.00                                  | 0.00                                  | 63.025.67     | 0.00      | 0.00                 | 0.00                          | 0.00                | 63.025.67              | <b>TECNICOS ADMINISTRATIVOS</b>      | 7        | 4.754.75    |
| STA                                       | 2                   | 1.508.89                   |     |                             |     |                          | 2   | 2.206.00  |                                        |     |                                       |                                       | 4.104.89      |           |                      |                               |                     | 4.104.89               |                                      |          |             |
| STB                                       | 4                   | 2.520.89                   |     |                             |     |                          | 4   | 4.412.00  |                                        |     |                                       |                                       | 6.932.89      |           |                      |                               |                     | 6.932.89               | 5                                    | 3.546.73 |             |
| STC                                       | 5                   | 3.116.63                   |     |                             |     |                          | 5   | 7.230.00  |                                        |     |                                       |                                       | 10.346.63     |           |                      |                               |                     | 10.346.63              |                                      |          |             |
| STD                                       | 19                  | 11.647.25                  |     |                             |     |                          | 19  | 21.152.00 |                                        |     |                                       |                                       | 32.799.25     |           |                      |                               |                     | 32.799.25              | 2                                    | 1.206.02 |             |
| STE                                       | 2                   | 1.202.54                   |     |                             |     |                          | 2   | 2.220.73  |                                        |     |                                       |                                       | 3.423.27      |           |                      |                               |                     | 3.423.27               |                                      |          |             |
| STF                                       | 4                   | 2.934.74                   |     |                             |     |                          | 3   | 3.024.00  |                                        |     |                                       |                                       | 5.418.74      |           |                      |                               |                     | 5.418.74               |                                      |          |             |
| <b>AUXILIARES</b>                         | 0                   | 0.00                       | 0   | 0.00                        | 0   | 0.00                     | 0   | 0.00      | 0.00                                   | 0   | 0.00                                  | 0.00                                  | 0.00          | 0.00      | 0.00                 | 0.00                          | 0.00                | 0.00                   | <b>AUXILIARES ADMINISTRATIVOS</b>    | 0        | 0.00        |
| SA                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SAB                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SAC                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SAD                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SAE                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| <b>ESCALAFONADOS ADM.</b>                 | 0                   | 0.00                       | 0   | 0.00                        | 0   | 0.00                     | 0   | 0.00      | 0.00                                   | 0   | 0.00                                  | 0.00                                  | 0.00          | 0.00      | 0.00                 | 0.00                          | 0.00                | 0.00                   | <b>ESCALAFONADOS ADM.</b>            | 0        | 0.00        |
| 12                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| 11                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| 10                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| 09                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| 08                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| <b>SUB-TOTAL ADM (01)</b>                 | 51                  | 45.492.19                  | 1   | 660.80                      | 0   | 0.00                     | 51  | 89.632.73 | 0.00                                   | 0   | 0.00                                  | 0.00                                  | 135.765.72    | 0.00      | 0.00                 | 0.00                          | 0.00                | 135.765.72             | <b>SUB-TOTAL ADM (01)</b>            | 12       | 8.330.10    |
| <b>PERSONAL CON LABORES ASISTENCIALES</b> |                     |                            |     |                             |     |                          |     |           |                                        |     | <b>PERSONAL CON LABOR ASISTENCIAL</b> |                                       |               |           |                      | <b>PERSONALES DE LA SALUD</b> |                     |                        |                                      |          |             |
| <b>PROFESIONALES</b>                      | 0                   | 0.00                       | 0   | 0.00                        | 0   | 0.00                     | 0   | 0.00      | 0.00                                   | 0   | 0.00                                  | 0.00                                  | 0.00          | 0.00      | 0.00                 | 0.00                          | 0.00                | 0.00                   | <b>MEDICOS</b>                       | 0        | 0.00        |
| SPA                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SPB                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SPC                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SPD                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SPE                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SPF                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| <b>TECNICOS</b>                           | 74                  | 48.832.66                  | 2   | 1,199.63                    | 71  | 37,454.27                | 0   | 0.00      | 0.00                                   | 75  | 63,347.93                             | 0.00                                  | 150,834.49    | 0.00      | 0.00                 | 19,440.00                     | 0.00                | 19,440.00              | <b>ENFERMERAS</b>                    | 0        | 0.00        |
| STA                                       | 2                   | 1,299.57                   |     |                             | 2   | 1,037.54                 |     |           |                                        | 2   | 2,236.00                              |                                       | 4,573.11      |           |                      |                               |                     | 4,573.11               |                                      |          |             |
| STB                                       | 5                   | 4,095.41                   |     |                             | 4   | 2,050.11                 |     |           |                                        | 5   | 6,482.73                              |                                       | 12,538.25     |           |                      |                               |                     | 12,538.25              |                                      |          |             |
| STC                                       | 59                  | 35,205.69                  |     |                             | 59  | 29,952.12                |     |           |                                        | 58  | 43,632.27                             |                                       | 110,448.08    |           |                      | 19,840.00                     |                     | 19,840.00              |                                      |          |             |
| STD                                       | 5                   | 3,187.86                   |     |                             | 5   | 2,738.92                 |     |           |                                        | 5   | 5,406.93                              |                                       | 11,335.71     |           |                      |                               |                     | 11,335.71              |                                      |          |             |
| STE                                       | 3                   | 1,984.13                   | 1   | 631.21                      | 4   | 2,113.64                 |     |           |                                        | 4   | 4,427.00                              |                                       | 9,200.98      |           |                      |                               |                     | 9,200.98               |                                      |          |             |
| STF                                       | 1                   | 568.42                     | 1   | 568.42                      | 1   | 551.94                   |     |           |                                        | 1   | 1,118.00                              |                                       | 2,236.36      |           |                      |                               |                     | 2,236.36               |                                      |          |             |
| <b>AUXILIARES</b>                         | 9                   | 5,656.28                   | 0   | 0.00                        | 8   | 3,991.65                 | 0   | 0.00      | 0.00                                   | 9   | 9,852.00                              | 0.00                                  | 19,499.93     | 0.00      | 0.00                 | 0.00                          | 0.00                | 19,499.93              | <b>OBSTETRICAS</b>                   | 0        | 0.00        |
| SA                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| SAB                                       | 1                   | 638.57                     |     |                             | 1   | 532.22                   |     |           |                                        | 1   | 1,118.00                              |                                       | 2,288.79      |           |                      |                               |                     | 2,288.79               |                                      |          |             |
| SAC                                       | 6                   | 3,746.21                   |     |                             | 6   | 3,042.91                 |     |           |                                        | 6   | 6,498.00                              |                                       | 13,287.12     |           |                      |                               |                     | 13,287.12              |                                      |          |             |
| SAD                                       | 2                   | 1,271.50                   |     |                             | 1   | 416.52                   |     |           |                                        | 2   | 2,236.00                              |                                       | 3,924.02      |           |                      |                               |                     | 3,924.02               |                                      |          |             |
| SAE                                       |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| <b>ESCALAFONADOS</b>                      | 0                   | 0.00                       | 0   | 0.00                        | 0   | 0.00                     | 0   | 0.00      | 0.00                                   | 0   | 0.00                                  | 0.00                                  | 0.00          | 0.00      | 0.00                 | 0.00                          | 0.00                | 0.00                   | <b>CIRUJANO DENTISTA</b>             | 0        | 0.00        |
| 12                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| 11                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| 10                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| 09                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| 08                                        |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| <b>MEDICOS</b>                            | 63                  | 208,444.70                 | 1   | 3,068.03                    | 45  | 34,580.88                | 0   | 0.00      | 0.00                                   | 67  | 80,881.09                             | 0.00                                  | 336,954.70    | 0.00      | 0.00                 | 720.00                        | 0.00                | 720.00                 | <b>OTROS PROF. DE LA SALUD</b>       | 0        | 0.00        |
| N-5                                       | 5                   | 19,045.34                  |     |                             | 2   | 2,063.25                 |     |           |                                        | 5   | 9,210.00                              |                                       | 30,318.56     |           |                      |                               |                     | 30,318.56              |                                      |          |             |
| N-4                                       | 9                   | 32,978.24                  |     |                             | 6   | 4,972.52                 |     |           |                                        | 9   | 10,482.00                             |                                       | 48,332.56     |           |                      |                               |                     | 48,332.56              |                                      |          |             |
| N-3                                       | 7                   | 24,224.29                  |     |                             | 5   | 5,537.79                 |     |           |                                        | 7   | 8,666.00                              |                                       | 36,428.08     |           |                      | 360.00                        |                     | 36,428.08              |                                      |          |             |
| N-2                                       | 2                   | 6,475.28                   |     |                             |     |                          |     |           |                                        | 2   | 5,316.00                              |                                       | 11,791.28     |           |                      |                               |                     | 11,791.28              |                                      |          |             |
| N-1                                       | 40                  | 125,821.55                 | 1   | 3,068.03                    | 32  | 24,007.55                |     |           |                                        | 44  | 47,187.09                             |                                       | 200,084.22    |           |                      | 360.00                        |                     | 200,084.22             |                                      |          |             |
| <b>N-4 RESIDENTES</b>                     |                     |                            |     |                             |     |                          |     |           |                                        |     |                                       |                                       | 0.00          |           |                      |                               |                     | 0.00                   |                                      |          |             |
| <b>ENFERMERAS</b>                         | 47                  | 42,378.73                  | 2   | 1,787.74                    | 38  | 30,348.08                | 0   | 0.00      | 0.00                                   | 45  | 49,872.27                             | 0.00                                  | 124,865.87    | 0.00      | 0.00                 | 5,600.00                      | 0.00                | 5,600.00               | <b>PSICOLOGOS</b>                    | 0        | 0.00        |
| 14                                        | 1                   | 994.22                     |     |                             | 1   | 1,118.00                 |     |           |                                        |     |                                       |                                       |               |           |                      |                               |                     |                        |                                      |          |             |