

SECTOR : 11 - SALUD  
 PLIEGO : 11 - MINISTERIO DE SALUD  
 UND. EJC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2					
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
<b>01. CARRERA ADMINISTRATIVA</b>																					
FUNC. Y DIRECTIVOS	9	18,668.00	0	0.00	0	0.00	9	40,322.00	0.00	0	0.00	0.00	58,990.00	0.00	2,700.00	0.00	0.00	2,700.00	01. CARRERA ADMINISTRATIVA	2	2,088.29
Y5													0.00					0.00			
F-8													0.00					0.00			
F-7													0.00					0.00			
F-6													0.00					0.00			
F-5	1	3,453.32					1	8,658.00					12,111.32	300.00				300.00			
F-4	2	4,474.67					2	10,916.00					15,390.67	600.00				600.00	1	1,231.18	
F-3	6	10,740.01					6	20,748.00					31,488.01	1,800.00				1,800.00			
F-2													0.00					0.00			
F-1													0.00					0.00	1	857.11	
PROFESIONALES	6	4,043.25	1	660.80	0	0.00	7	9,269.33	0.00	0	0.00	0.00	13,973.38	2,100.00	0.00	0.00	0.00	2,100.00	PROFESIONALES ADMINISTRATIVOS	3	2,256.06
SPA													0.00					0.00			
SPB													0.00					0.00			
SPC													0.00					0.00			
SPD	2	1,374.51	1	660.80			3	4,827.33					6,862.64	900.00				900.00			
SPE	4	2,668.74					4	4,442.00					7,110.74	1,200.00				1,200.00			
TECNICOS	37	22,293.59	0	0.00	0	0.00	36	40,288.06	0.00	0	0.00	0.00	62,581.65	0.00	10,700.00	0.00	0.00	10,700.00	TECNICOS ADMINISTRATIVOS	7	4,574.75
STA	3	1,314.27					2	2,236.00					3,550.27	600.00				600.00			
STB	4	2,520.89					4	4,442.00					6,962.89	1,200.00				1,200.00			
STC	5	3,193.13					5	7,153.33					10,346.46	1,500.00				1,500.00			
STD	19	11,647.25					19	21,152.00					32,799.25	5,700.00				5,700.00			
STE	2	1,223.31					2	2,130.73					3,354.04	600.00				600.00			
STF	4	2,394.74					4	3,174.00					5,568.74	1,100.00				1,100.00			
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00					0.00			
SAB													0.00					0.00			
SAC													0.00					0.00			
SAD													0.00					0.00			
SAE													0.00					0.00			
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12													0.00					0.00			
11													0.00					0.00			
10													0.00					0.00			
09													0.00					0.00			
08													0.00					0.00			
SUB-TOTAL ADM (01)	52	45,004.84	1	660.80	0	0.00	52	89,879.39	0.00	0	0.00	0.00	135,545.03	0.00	15,500.00	0.00	0.00	15,500.00	SUB-TOTAL ADM (01)	12	8,919.10
<b>PERSONAL CON LABORES ASISTENCIALES</b>																					
PROFESIONALES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	0.00
SPA													0.00					0.00			
SPB													0.00					0.00			
SPC													0.00					0.00			
SPD													0.00					0.00			
SPE													0.00					0.00			
TECNICOS	75	48,852.31	2	1,198.63	67	34,899.78	0	0.00	0.00	76	79,730.81	0.00	164,683.33	0.00	3,900.00	22,800.00	26,700.00	26,700.00	ENFERMERAS	0	0.00
STA	2	1,299.57			2	1,037.54				2	2,236.00		4,573.11	600.00		600.00	600.00	600.00			
STB	6	4,095.25			5	2,177.20				6	6,468.00		12,740.45	1,800.00		1,800.00	1,800.00	1,800.00			
STC	58	38,285.50			52	27,419.09				58	60,086.61		125,791.20	3900	17,400.00	21,300.00	21,300.00	21,300.00			
STD	5	3,187.86			4	2,058.19				5	5,530.00		10,776.05	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00			
STE	4	1,984.13	1	631.21	3	1,655.82				4	4,292.00		8,563.16	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00			
STF			1	568.42	1	551.94				1	1,118.00		2,236.38	300.00	300.00	300.00	300.00	300.00			
AUXILIAR	9	5,656.24	0	0.00	9	4,419.74	0	0.00	0.00	9	10,122.00	0.00	20,197.98	0.00	0.00	2,700.00	2,700.00	2,700.00			
SAA													0.00					0.00			
SAB	1	638.57			1	522.22				1	1,118.00		2,236.79	300.00	300.00	300.00	300.00	300.00			
SAC	6	3,746.21			6	3,054.48				6	6,768.00		13,568.69	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00			
SAD	2	1,271.48			2	833.04				2	2,236.00		4,340.50	600.00	600.00	600.00	600.00	600.00			
SAE													0.00					0.00			
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
12													0.00					0.00			
11													0.00					0.00			
10													0.00					0.00			
09													0.00					0.00			
08													0.00					0.00			
MEDICOS	65	209,540.64	1	3,068.03	44	31,378.19	0	0.00	0.00	68	81,568.09	0.00	325,555.95	0.00	360.00	20,400.00	20,760.00	20,760.00	TECNOLOGOS MEDICOS	0	0.00
N-5	5	19,045.34			2	1,698.31				5	9,080.97		29,824.62	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00			
N-4	9	32,877.88			6	4,313.75				9	10,780.93		47,972.56	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00			
N-3	7	24,224.19			5	4,870.69				7	8,570.96		37,415.03	360	2,100.00	2,460.00	2,460.00	2,460.00			
N-2	2	6,475.28			2	5,245.03				2	5,245.03		11,720.31	600.00	600.00	600.00	600.00	600.00			
N-1	42	126,917.95	1	3,068.03	31	20,687.24				45	47,890.21		198,563.43	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00			
N-1 RESIDENTES													0.00					0.00			
ENFERMERAS	47	42,873.31	2	2,272.56	37	30,158.55	0	0.00	0.00	47	50,331.12	0.00	125,827.54	0.00	10,020.00	14,100.00	14,100.00	14,100.00			
14	1	904.22																			