

SECTOR : 11 - SALUD  
 PLIEGO : 11 - MINISTERIO DE SALUD  
 UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2					
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAPA (4)	RECINTO LABORAL OCAJONIA CAFAPA (5)	PEA	AETA (6)	RECINTO LABORAL OCAJONIA AETA (7)	TOTAL GENERAL	CAFAPA (1)	CAFAPA OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
<b>01. CARRERA ADMINISTRATIVA</b>																<b>01. CARRERA ADMINISTRATIVA</b>					
<b>FUNCY DIRECTIVOS</b>	5	18,668.00	0	0.00	0	0.00	9	39,838.13	0.00	0	0.00	0.00	58,506.13	0.00	0.00	0.00	0.00	0.00	<b>FUNCY DIRECTIVOS</b>	2	2,128.28
VS													0.00						F-8		
F-8													0.00						F-7		
F-7													0.00						F-6		
F-6													0.00						F-5		
F-5	1	3,453.32					1	8,658.00					12,111.32						F-4	1	1,251.18
F-4	2	4,474.67					2	10,916.00					15,390.67						F-3		
F-3	6	10,740.01					6	20,264.13					31,004.14						F-2		
F-2													0.00						F-1	1	877.11
F-1													0.00								
<b>PROFESIONALES</b>	6	4,043.25	1	660.80	0	0.00	7	10,966.00	0.00	0	0.00	0.00	15,670.05	0.00	0.00	0.00	0.00	0.00	<b>PROFESIONALES ADMINISTRATIVOS</b>	3	2,292.98
SPB													0.00						PROFESIONAL SPB		
SPC													0.00						PROFESIONAL SPC		
SPD	2	1,374.51	1	660.80			3	4,814.00					6,849.31						PROFESIONAL SPD	3	2,292.98
SPE													0.00						PROFESIONAL SPE		
SFP	4	2,668.74					4	6,152.00					8,820.74						PROFESIONAL SFP		
<b>TECNICOS</b>	37	22,879.00	0	0.00	0	0.00	36	53,043.46	0.00	0	0.00	0.00	74,922.46	0.00	0.00	0.00	0.00	0.00	<b>TECNICOS ADMINISTRATIVOS</b>	7	4,634.73
STA	3	1,939.20					2	3,076.00					5,015.20						TECNICO STA	5	3,466.73
STB	4	2,520.89					4	5,296.73					7,817.62						TECNICO STB		
STC	5	3,153.81					5	8,040.00					11,193.81						TECNICO STC	2	1,168.02
STD	19	11,647.25					19	29,402.00					41,049.25						TECNICO STD		
STE	2	1,223.31					2	2,160.73					3,384.04						TECNICO STE		
STF	4	2,394.74					4	4,074.00					6,468.74						TECNICO STF		
<b>AUXILIARES</b>	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>AUXILIARES ADMINISTRATIVOS</b>	0	0.00
SAA													0.00						AUXILIAR SAA		
SAB													0.00						AUXILIAR SAB		
SAC													0.00						AUXILIAR SAC		
SAD													0.00						AUXILIAR SAD		
SAE													0.00						AUXILIAR SAE		
<b>ESCALAFONADOS ADM.</b>	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>ESCALAFONADOS ADM</b>	0	0.00
12													0.00						12		
11													0.00						11		
10													0.00						10		
09													0.00						09		
08													0.00						08		
<b>SUB-TOTAL ADM (01)</b>	52	45,590.25	1	660.80	0	0.00	52	102,853.59	0.00	0	0.00	0.00	149,104.64	0.00	0.00	0.00	0.00	0.00	<b>SUB-TOTAL ADM (01)</b>	12	9,056.03
<b>PERSONAL CON LABORES ASISTENCIALES</b>										<b>PERSONAL CON LABOR ASISTENCIAL</b>											
<b>PROFESIONALES</b>	9	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>PROFESIONALES DE LA SALUD</b>	0	0.00
SPB													0.00						N-5		
SPC													0.00						N-4		
SPD													0.00						N-3		
SPE													0.00						N-2		
SFP													0.00						N-1		
<b>TECNICOS</b>	74	48,832.63	2	1,190.63	69	37,794.94	0	0.00	0.00	76	66,979.01	0.00	154,906.21	0.00	0.00	16,860.00	0.00	16,860.00	<b>ENFERMERAS</b>	0	0.00
STA	2	1,299.57			1	551.94				2	2,236.00		4,087.51						14		
STB	6	4,095.25			4	2,637.91				6	6,558.00		13,291.16						13		
STC	58	38,285.82			55	29,576.18			58	47,336.61			115,178.61			16,860.00		16,860.00	12		
STD	5	3,187.86			5	2,774.59			5	5,469.93			11,431.38						11		
STE	3	1,984.13	1	631.21	3	1,702.38			4	4,261.47			6,579.19						10		
STF	1	568.42			1	551.94			1	1,118.00			2,238.36						9		
<b>AUXILIAR</b>	9	5,656.24	0	0.00	9	4,558.58	0	0.00	0.00	9	9,702.00	0.00	19,916.82	0.00	0.00	0.00	0.00	0.00	<b>OBSTETRICAS</b>	0	0.00
SAA													0.00						V		
SAB	1	638.57			1	556.36			1	1,118.00			2,311.93						IV		
SAC	6	3,746.21			6	3,170.18			6	6,348.00			13,264.39						III		
SAD	2	1,271.46			2	833.04			2	2,236.00			4,340.50						II		
SAE													0.00						I		
<b>ESCALAFONADOS</b>	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>CRUJANO DENTISTA</b>	0	0.00
12													0.00						V		
11													0.00						IV		
10													0.00						III		
09													0.00						II		
08													0.00						I		
<b>MEDICOS</b>	65	207,728.87	1	3,068.03	46	36,853.51	0	0.00	0.00	68	83,768.57	0.00	331,416.76	0.00	0.00	0.00	0.00	0.00	<b>TECNOLOGOS MEDICOS</b>	0	0.00
N-5	2	19,045.31			2	2,122.80				5	9,080.97		30,249.21						VIII		
N-4	9	32,877.88			6	5,227.50				9	10,482.00		48,587.38						VII		
N-3	7	24,224.19			5	4,539.93				7	9,206.00		37,970.12						VI		
N-2	2	6,475.28								2	5,316.00		11,791.28						V		
N-1	42	125,106.18	1	3,068.03	33	24,963.19			45	49,688.40			202,913.80						IV		
<b>N-1 RESIDENTES</b>													0.00						III		
<b>ENFERMERAS</b>	47	43,714.63	0	0.00	38	33,391.38	0	0.00	0.00	47	53,203.88	0.00	130,219.93	0.00	0.00	7,740.00	0.00	7,740.00	<b>PSICOLOGOS</b>	0	0.00
14										1	1,968.00		2,952.22						VIII		
13										4	3,632.00		11,367.45			660.00		660.00	VII		
12													0.00						VI		
11										9	13,662.00		26,739.64			1,320.00		1,320.00	V		
10																					