

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. EJE. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2					
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDA HOSPITALARIA (3)	PEA	CAFAE (4)	RECIBIDO LABORAL OCAASIONAL CAFAE (5)	PEA	AETA (6)	RECIBIDO LABORAL OCAASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCAASIONAL (2)	AETA (3)	AETA OCAASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA																					
FUNC. Y DIRECTIVOS																					
VS	9	15,240.60	0	0.00	0	0.00	9	34,312.31	0.00	0	0.00	0.00	49,552.91	0.00	0.00	0.00	0.00	0.00			
F-8													0.00						F-8		
F-7													0.00						F-7		
F-6													0.00						F-6		
F-5	1	3,453.32					1	8,656.00					12,111.32						F-5	1	1,231.18
F-4	2	4,186.28					2	9,464.38					13,650.67						F-4		
F-3	6	7,622.00					6	16,189.92					23,811.92						F-3		
F-2													0.00						F-2		
F-1													0.00						F-1	1	857.11
PROFESIONALES ADMINISTRATIVOS																					
SPA	6	4,832.86	1	660.80	0	0.00	7	12,135.03	0.00	0	0.00	0.00	17,628.69	0.00	0.00	0.00	0.00	0.00	PROFESIONAL SPA	3	2,256.06
SPB													0.00						PROFESIONAL SPB		
SPC	2	1,957.89	1	660.80			3	6,995.29					9,613.98						PROFESIONAL SPC	3	2,256.06
SPD													0.00						PROFESIONAL SPD		
SPE													0.00						PROFESIONAL SPE		
SPF	4	2,874.97					4	5,139.74					8,014.71						PROFESIONAL SPF		
TÉCNICOS																					
STA	38	23,445.86	0	0.00	0	0.00	36	41,196.93	0.00	0	0.00	0.00	64,642.79	0.00	0.00	0.00	0.00	0.00	ADMINISTRATIVOS	7	4,574.75
STB	3	1,939.20					2	2,236.00					4,175.20						TECNICO STA	5	3,428.73
STC	4	2,462.84					4	4,396.20					6,899.04						TECNICO STC	2	1,148.02
STD	19	11,647.25					19	21,052.00					32,739.25						TECNICO STD		
STE	2	1,223.31					2	2,160.73					3,384.04						TECNICO STE		
STF	5	2,980.13					4	4,082.00					7,062.13						TECNICO STF		
AUXILIARES																					
SAA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIAR SAA	0	0.00
SAB													0.00						AUXILIAR SAB		
SAC													0.00						AUXILIAR SAC		
SAD													0.00						AUXILIAR SAD		
SAE													0.00						AUXILIAR SAE		
ESCALAFONADOS ADM.																					
T2	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
T1													0.00						T1		
T0													0.00						T0		
O9													0.00						O9		
O8													0.00						O8		
SUB-TOTAL ADM (01)	53	43,519.32	1	660.80	0	0.00	52	87,644.27	0.00	0	0.00	0.00	131,824.39	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	12	8,919.10
PERSONAL CON LABORES ASISTENCIALES											PERSONAL CON LABOR ASISTENCIAL										
PROFESIONALES																					
SPA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	0.00
SPB													0.00						PROFESIONAL SPA		
SPC													0.00						PROFESIONAL SPC		
SPD													0.00						PROFESIONAL SPD		
SPE													0.00						PROFESIONAL SPE		
SPF													0.00						PROFESIONAL SPF		
TÉCNICOS																					
ST1	75	49,476.64	2	1,199.63	71	38,311.32	0	0.00	0.00	77	76,272.28	0.00	165,299.87	0.00	0.00	8,520.00	0.00	8,520.00	ENFERMERAS	0	0.00
ST2	2	1,299.57			2	1,090.33				2	2,236.00		4,626.88						TECNICO ST1	14	
ST3	6	4,096.25			6	3,057.17				6	6,648.00		13,800.42						TECNICO ST2	13	
ST4	59	38,909.83			53	28,756.66				59	56,418.81		124,085.30		8,520.00	8,520.00			TECNICO ST3	12	
ST5	5	3,187.86			5	2,677.47				5	5,379.47		11,244.80						TECNICO ST4	11	
ST6	3	1,984.13	1	631.21	4	2,207.76				4	4,472.00		9,295.16						TECNICO ST5	10	
ST7	1	569.42	1	651.94	1	651.94				1	1,118.00		2,338.98						TECNICO ST6		
AUXILIAR																					
SAA	9	5,656.24	0	0.00	7	3,699.84	0	0.00	0.00	9	9,822.00	0.00	19,988.08	0.00	0.00	0.00	0.00	0.00	AUXILIAR SAA	0	0.00
SAB	1	638.57			1	565.36				1	1,118.00		2,311.93						AUXILIAR SAB		
SAC	6	3,746.21			5	2,637.96				6	6,468.00		12,852.17						AUXILIAR SAC		
SAD	2	1,271.46			1	416.52				2	2,236.00		3,923.98						AUXILIAR SAD		
SAE													0.00						AUXILIAR SAE		
ESCALAFONADOS																					
T2	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS	0	0.00
T1													0.00						T1		
T0													0.00						T0		
O9													0.00						O9		
O8													0.00						O8		
MÉDICOS																					
N-5	66	215,466.77	1	3,068.03	45	34,449.63	0	0.00	0.00	70	83,466.17	0.00	336,441.60	0.00	0.00	1,440.00	0.00	1,440.00	MÉDICOS	0	0.00
N-4	5	19,045.34			2	1,629.45				5	9,123.76		29,798.55						N-4		
N-3	9	31,825.02			6	5,546.25				9	10,344.60		47,715.87						N-3		
N-2	7	25,269.12			4	3,671.69				8	9,426.65		38,367.46		360.00	360.00			N-2		
N-1	2	6,475.28			33	23,593.24				2	5,315.00		11,391.28		1,080.00	1,080.00			N-1		
N-1 RESIDENTES	43	132,852.01	1	3,068.03	33	23,593.24				46	49,255.16		208,788.44						N-1 RESIDENTES		
ENFERMERAS																					
T4	47	42,082.90	0	0.00	34	29,535.58	0	0.00	0.00	47	55,919.01	0.00	126,537.49	0.00	0.00	2,580.00	0.00	2,580.00	ENFERMERAS	0	0.00
T3	1	994.22			1	1,118.00				1	1,118.00		2,112.22						T3		
T2	4	3,977.06			3	2,092.51				4	4,141.47		10,211.03						T2		
T1													0.00						T1		
T0													0.00						T0		
O9													0.00						O9		
O8													0.00						O8		
OBSTETRICAS																					
IV	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OBSTETRICAS	0	0.00
III													0.00						OBSTETRICAS		
II																					